

| 1 Kiosk (6 cells) | | 1 Kiosk + 1 Locker (18 cells) | | 1 Kiosk + 2 Lockers (30 cells) | | 4 Kiosk + 8 Lockers (120 cells) | | 1 Kiosk + 2 Lockers (locker customized to fit 8 large cells each, 16 cells in total) | |
|-----------------------------------|--------------------|-----------------------------------|--------------------|-----------------------------------|---------------------|-----------------------------------|---------------------|--|---------------------|
| Daily Rental Count | 30 | Daily Rental Count | 30 | Daily Rental Count | 60 | Daily Rental Count | 240 | Daily Rental Count | 32 |
| Average Rental Charge | \$6.00 | Average Rental Charge | \$6.00 | Average Rental Charge | \$6.00 | Average Rental Charge | \$6.00 | Average Rental Charge | \$40.00 |
| Management fee (per txn) | \$1 | Management fee (per txn) | \$1 | Management fee (per txn) | \$1 | Management fee (per txn) | \$1 | Management fee (per txn) | \$1 |
| Transaction Fee (per txn) | \$0.20 | Transaction Fee (per txn) | \$0.20 | Transaction Fee (per txn) | \$0.20 | Transaction Fee (per txn) | \$0.20 | Transaction Fee (per txn) | \$0.20 |
| Terminal Management Fee (monthly) | \$200 | Terminal Management Fee (monthly) | \$200 | Terminal Management Fee (monthly) | \$200 | Terminal Management Fee (monthly) | \$350 | Terminal Management Fee (monthly) | \$200 |
| Hardware cost (kiosk R.R.P) | \$8,000 | Hardware cost (kiosk R.R.P) | \$8,000 | Hardware cost (kiosk R.R.P) | \$8,000 | Hardware cost (kiosk R.R.P) | \$8,000 | Hardware cost (kiosk R.R.P) | \$8,000 |
| Hardware cost (locker R.R.P) | \$3,000 | Hardware cost (locker R.R.P) | \$3,000 | Hardware cost (locker R.R.P) | \$3,000 | Hardware cost (locker R.R.P) | \$3,000 | Hardware cost (locker R.R.P) | \$3,000 |
| Site Setup Cost per kiosk | \$2,000 | Site Setup Cost per kiosk | \$2,000 | Site Setup Cost per kiosk | \$2,000 | Site Setup Cost per kiosk | \$2,000 | Site Setup Cost per kiosk | \$2,000 |
| Total Initial Investment | \$10,000 | Total Initial Investment | \$13,000 | Total Initial Investment | \$16,000 | Total Initial Investment | \$64,000 | Customization Fee (per model per run) | \$2,000 |
| | | | | | | | | | |
| Annual Turnover | \$65,700.00 | Annual Turnover | \$65,700.00 | Annual Turnover | \$131,400.00 | Annual Turnover | \$525,600.00 | Annual Turnover | \$467,200.00 |